

County: 20 Granite

District: 0416 Philipsburg K-12 Schools

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit	ANB Entitlement		Entitlement	
E1	PHILIPSBURG K-6	102	13,163.40	382,795.80	
H1	GRANITE HS 9-12	86	206,000.00	429,462.50	
M1	PHILIPSBURG 7-8	42	59,740.00	210,199.50	
2.	* DIRECT STATE AID			581,708.46	
3.	FY2002 BUDGET LIMITS WITH 53%	% SPECIAL ED FUNDIN	NG		
	* a. BASE Budge			1,116,112.24	
	* b. Maximum Budget Limit			1,384,133.67	
4.	PRIOR YEAR INFORMATION FOR I	BUDGETING:			
	* a. FY 2000-2001 BASE Budget			1,210,626.13	
	* b. FY 2000-2001 Maximum Budget			1,501,108.15	
	* c. FY 2000-2001 ANB			252	
	* d. FY 2000-2001 Adopted General I	Fund Budget		1,445,000.00	
	* e. FY 2000-2001 Over-BASE Levy	As Submitted On Budget		234,373.87	
	* f. FY 2000-2001 Equalization Status	S	Ec	qualized EQ	
5.	SPECIAL EDUCATION FUNDING (FY 2001-2002):			
	(NOTE: Block Grant Eligiblity Status =		• 1		
	receive the funding listed. Block Gran	t Eligiblity Status = "No'	' means you have NOT yet qu	alified.)	
	Block Grant Eligitility Status?			Yes	
	Block Grant Rates				
	Instructional Block Grant Rate [IBG] po	er ANB		117.34	
	Related Services Block Grant Rate [RS	BG] per ANB		36.65	
	Pro-rate To Determine Block Grant Ra	tes & Reimbursement Fo	r Disproportionate Costs	0.5422285	
	Special Education Allowable Cost Payments				
	* a. Instructional Block Grant Entitler	nent [IBG rate X ANB]		26,988.20	
	* b. Related Services Block Grant Ent	itlement [RSBG rate X A	NB]	N/A	
	c. Reimbursement for Disproportio	nate Costs (OPI Certified	l)	24,191.43	
	* d. Total Special Education Allowab	• '	, -	51,179.63	
	Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
	* e. Related Services Block Grant En	titlement (Paid Directly to	o Coop)	8,429.50	

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District: 0416 Philipsburg K-12 Schools

* #[i], District's Required Match for IBG [5a X 0.33]		Req	uired Local Match	
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33] 2,781.74 * f(iv) Total Required Local Match To Avoid Reversions [5(ii) + 5f(iii) + 5f(iii)] 11,687.85 Minimum Special Education Budget To Avoid Reversions [5a + 5b + 5f(iv)] 38,676.05 6. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 38,676.05 6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data): a. FY 2000-01 GTB Aid Budget Area Elementary 2231,337.67 b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% Elementary 16,838.89 High School 9,334.94 c. Tax Year 2000 District Taxable Value 4,311,448.00 d. Tax Year 2000 County Taxable Value 8,593.965.00 e. FY 2000-01 District ANB (Budgeted) 162 Elementary 162 High School 90 f. FY 2000-01 County ANB (Budgeted) 183 Elementary 341 High School 2,397.00 b. Statewide General Fund GTB Ratio 2,397.00		* f(i).	District's Required Match for IBG [5a X 0.33]	8,906.11
* f(iv) Total Required Local Match To Avoid Reversions		f(ii)	District's Required Match for RSBG [5b X 0.33]	N/A
SF(i) + Sf(ii) + Sf(iii) 11,687.85 Minimum Special Education Budget To Avoid Reversions 2		* f(iii	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,781.74
* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)] 38,676.05 **** SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):*** a. FY 2000-01 GTB Aid Budget Area		* f(iv)		11,687.85
Sa + 5b + 5f(iv) 38,676.05		Min	imum Special Education Budget To Avoid Reversions	
SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):		* g.		38,676.05
Elementary	6.			
High School FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40% Elementary 16,838.89 High School 9,354.94		a.	FY 2000-01 GTB Aid Budget Area	
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%			Elementary	266,337.65
Elementary			High School	231,337.67
High School 9,354,94 C. Tax Year 2000 District Taxable Value Elementary 4,311,448,00 High School 4,311,448,00 d. Tax Year 2000 County Taxable Value 8,593,965,00 e. FY 2000-01 District ANB (Budgeted) Elementary 162 High School 90 f. FY 2000-01 County ANB (Budgeted) 183 Elementary 341 High School 183 High School 183 T. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) Elementary 701,00 High School 2,397,00 b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 R. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 26.61 High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 C. Statewide Mill Value per ANB Elementary 25.20 High School 46.96 C. Statewide Mill Value per ANB Elementary 25.20 High School 46.96 C. Statewide Mill Value per ANB Elementary 25.20 High School 46.96 C. Statewide Mill Value per ANB Elementary 25.20 High School 46.96 C. Statewide Mill Value per ANB Elementary 25.20 High School 46.96		b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
c. Tax Year 2000 District Taxable Value 4,311,448.00 High School 4,311,448.00 d. Tax Year 2000 County Taxable Value 8,593,965.00 e. FY 2000-01 District ANB (Budgeted) 162 Elementary 162 High School 90 f. FY 2000-01 County ANB (Budgeted) 183 Elementary 341 High School 183 7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) Elementary 701.00 High School 2,397.00 b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 26.61 High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 25.20			Elementary	16,838.89
Elementary			High School	9,354.94
High School		c.	Tax Year 2000 District Taxable Value	
d. Tax Year 2000 County Taxable Value 8,593,965.00 e. FY 2000-01 District ANB (Budgeted) 162 High School 90 f. FY 2000-01 County ANB (Budgeted) 341 Elementary 341 High School 183 7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): 341 a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) 540 Elementary 701.00 High School 2,397.00 b. Statewide General Fund GTB Ratio 117.70 Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: 32.661 a. District Debt Service Mill Value Per ANB 47.90 b. County Retirement Mill Value per AN 25.20 High School 46.96 c. Statewide Mill Value per ANB 18.86			Elementary	4,311,448.00
e. FY 2000-01 District ANB (Budgeted)			High School	4,311,448.00
Elementary		d.	·	8,593,965.00
High School 90		e.	FY 2000-01 District ANB (Budgeted)	
f. FY 2000-01 County ANB (Budgeted)				
Elementary 341 High School 183 1				90
High School 183 7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB): a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) Elementary 701.00 High School 2,397.00 b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 26.61 High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86		f.		
WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):				_
a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002) Elementary 701.00 High School 2,397.00 b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 26.61 High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86			High School	183
Elementary	7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
High School 2,397.00		a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
b. Statewide General Fund GTB Ratio Elementary 17.70 High School 27.87 8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary 26.61 High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86			Elementary	701.00
Elementary			High School	2,397.00
High School		b.	Statewide General Fund GTB Ratio	
8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB: a. District Debt Service Mill Value Per ANB Elementary			Elementary	17.70
a. District Debt Service Mill Value Per ANB Elementary 26.61 High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86			High School	27.87
Elementary 26.61 High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86	8.	DEF	T SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86		a.	District Debt Service Mill Value Per ANB	
High School 47.90 b. County Retirement Mill Value per AN Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86			Elementary	26.61
Elementary 25.20 High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86				47.90
High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86		b.	-	
High School 46.96 c. Statewide Mill Value per ANB Elementary 18.86			Elementary	25.20
c. Statewide Mill Value per ANB Elementary 18.86				46.96
Elementary 18.86		c.		
			-	18.86
				38.78



County: 20 Granite
District: 0418 Hall Elem

1.	CERTIFIED A	NB	FY 2001-2002	*Basic	*Per ANB	
* Bı	* Budget Unit		ANB Entitlement		Entitlement	
E1	HALL K-8		19	18,540.00	71,462.80	
2.	* DIRECT STAT	E AID			40,231.25	
3.	FY2002 BUDG	ET LIMITS WITH 53%	% SPECIAL ED FUNDIN	NG		
					77,001.36	
4.	PRIOR YEAR	INFORMATION FOR 1	BUDGETING:			
	* a. FY 2000-	2001 BASE Budget			89,469.06	
	* b. FY 2000-	2001 Maximum Budget			111,057.39	
	* c. FY 2000-2	2001 ANB			23	
	* d. FY 2000-	2001 Adopted General	Fund Budget		111,057.39	
	* e. FY 2000-	2001 Over-BASE Levy	As Submitted On Budget		14,996.96	
	* f. FY 2000-	2001 Equalization Status	s		Equalized EQ	
	receive the fund	ding listed. Block Gran	= "Yes" means OPI record t Eligiblity Status = "No"	' means you have NOT y	et qualified.)	
	Block Grant R	ates				
	Instructional Bl	ock Grant Rate [IBG] p	er ANB		117.34	
			BG] per ANB			
	Pro-rate To De	termine Block Grant Ra	tes & Reimbursement Fo	or Disproportionate Costs	0.5422285	
	Special Educat	ion Allowable Cost Pay	ments			
	* a. Instructio	nal Block Grant Entitler	nent [IBG rate X ANB]		2,229.46	
	* b. Related S	ervices Block Grant Ent	itlement [RSBG rate X A	NB]	N/A	
	c. Reimburs	sement for Disproportio	nate Costs (OPI Certified	l)	1,142.38	
	* d. Total Spe	cial Education Allowab	le Cost Payment (District	(5a + 5b + 5c)	3,371.84	
	-	erative Cost Payments	,	• •		
	* e. Related S	ervices Block Grant En	titlement (Paid Directly to	o Coop)	696.35	
	Required Local Match					
	* f(i). District's	Required Match for IBC	G [5a X 0.3 <u>3]</u>		735.72	
			BG [5b X 0.33]			
	* f(iii District's	RSBG Match to be Paid	l by District to Cooperation	ve [5e X 0.33]	229.80	
	, ,	quired Local Match To (ii) + 5f(iii)]	Avoid Reversions		965.52	

County: 20 Granite
District: 0418 Hall Elem

Minimum Special Education Budget To Avoid Reversions

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	3,194.98
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	37,078.56
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	1,786.64
	c.	Tax Year 2000 District Taxable Value	
		Elementary	1,035,304.00
	d.	Tax Year 2000 County Taxable Value	8,593,965.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	23
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	341
		High School	183
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	0.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	45.01
	b.	County Retirement Mill Value per AN	
		Elementary	25.20
		High School	46.96
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 20 Granite

District: 0419 Drummond Elem

1.	CERTIFIED ANB	FY 2001-2002	*Basic	*Per ANB	
* Bu	dget Unit	ANB	Entitlement	Entitlement	
E1	DRUMMOND K-6	98	12,792.60	367,823.40	
M1	DRUMMOND 7-8	44	63,860.00	220,187.00	
2.	* DIRECT STATE AID			297,104.36	
3.	FY2002 BUDGET LIMITS WITH	H 53% SPECIAL ED FUNDIN	\mathbf{G}		
	* a. BASE Budge			564,640.22	
	* b. Maximum Budget Limit			701,111.99	
4.	PRIOR YEAR INFORMATION F	OR BUDGETING:			
	* a. FY 2000-2001 BASE Budget			600,534.00	
	* b. FY 2000-2001 Maximum Bu	dget		746,247.83	
	* c. FY 2000-2001 ANB			156	
	* d. FY 2000-2001 Adopted Gen	eral Fund Budget		658,121.12	
		Levy As Submitted On Budget			
	* f. FY 2000-2001 Equalization S	Status		Equalized EQ	
	receive the funding listed. Block Block Grant Eligitility Status? Block Grant Rates	•		•	
	Instructional Block Grant Rate [IB	Gl ner ANR		117.34	
	Related Services Block Grant Rate				
	Pro-rate To Determine Block Gran				
	Special Education Allowable Cos	t Payments			
	-	titlement [IBG rate X ANB]		16,662.28	
	* b. Related Services Block Gran	t Entitlement [RSBG rate X AN	NB]	N/A	
	c. Reimbursement for Disprop	ortionate Costs (OPI Certified))	5,357.79	
	* d. Total Special Education Allo	owable Cost Payment (District)	(5a + 5b + 5c	22,020.07	
	Prorated Cooperative Cost Paym	ents (Members of Coopera	tives Only)		
	* e. Related Services Block Gran	nt Entitlement (Paid Directly to	Coop)	5,204.30	
	Required Local Match				
	* f(i). District's Required Match for	r IBG [5a X 0.3 <u>3]</u>		5,498.55	
	•	r RSBG [5b X 0.33]			
		Paid by District to Cooperative	re [5e X 0.33]	1,717.42	
	* f(iv) Total Required Local Matcl [5f(i) + 5f(ii) + 5f(iii)]	n To Avoid Reversions		7,215.97	

County: 20 Granite

District: 0419 Drummond Elem

Minimum Special Education Budget To Avoid Reversions

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	23,878.25
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		Elementary	251,134.30
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		Elementary	10,548.06
	c.	Tax Year 2000 District Taxable Value	
		Elementary	3,247,213.00
	d.	Tax Year 2000 County Taxable Value	8,593,965.00
	e.	FY 2000-01 District ANB (Budgeted)	
		Elementary	156
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	341
		High School	183
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		Elementary	1,385.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		Elementary	20.82
	b.	County Retirement Mill Value per AN	
		Elementary	25.20
		High School	46.96
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78



County: 20 Granite

District: 0420 Drummond H S

1.		TIFIED ANB	FY 2001-2002	*Basic	*Per AN		
* B	* Budget Unit		ANB	Entitlement	Entitlement		
H1	DRUM	MMOND HS 9-12	84	206,000.00	419,51	419,517.00	
2.	* DIR	ECT STATE AID			279,60	06.10	
3.	FY2	002 BUDGET LIMITS WITH 539	% SPECIAL ED FUNDI	VG			
	* a.	BASE Budge			515,44	14.22	
	* b.	Maximum Budget Limit			642,22	29.19	
4.	PRIC	OR YEAR INFORMATION FOR	BUDGETING:				
	* a.	FY 2000-2001 BASE Budget			552,81	12.21	
	* b.	FY 2000-2001 Maximum Budget			688,71	11.49	
	* c.	FY 2000-2001 ANB				93	
	* d.	FY 2000-2001 Adopted General	Fund Budget		649,01	16.88	
	* e.	FY 2000-2001 Over-BASE Levy	As Submitted On Budget		96,20	04.67	
	* f.	FY 2000-2001 Equalization Statu	ıs	Ed	qualized	EQ	
5.	SPE	CIAL EDUCATION FUNDING	(FY 2001-2002):				
	(NOTE: Block Grant Eligiblity Status = "Yes" means OPI records indicate you are qualified and receive the funding listed. Block Grant Eligiblity Status = "No" means you have NOT yet qual						
		Block Grant Eligitility Status?				Yes	
		k Grant Rates					
		uctional Block Grant Rate [IBG] p	oer ANB		1	17.34	
		ted Services Block Grant Rate [RS				36.65	
		rate To Determine Block Grant Ra				22285	
	Spec	ial Education Allowable Cost Pay	yments				
	* a.	Instructional Block Grant Entitle	ment [IBG rate X ANB]		9,8	56.56	
	* b.	Related Services Block Grant En	titlement [RSBG rate X A	NB]		N/A	
	c.	Reimbursement for Disproportion	onate Costs (OPI Certified	d)		0.00	
	* d.	Total Special Education Allowab	ole Cost Payment (District	t) [5a + 5b + 5c	9,8	56.56	
	Pror	rated Cooperative Cost Payments	(Members of Cooper	atives Only)			
	* e.	Related Services Block Grant Er	ntitlement (Paid Directly to	o Coop)	3,0	78.60	
	Required Local Match						
	* f(i).	District's Required Match for IBO	G [5a X 0.3 <u>3]</u>		3,2	52.66	
	f(ii)	District's Required Match for RS				N/A	
	* f(iii	District's RSBG Match to be Pai	d by District to Cooperati	ve [5e X 0.33]	1,0	15.94	
	* f(iv)	Total Required Local Match To [5f(i) + 5f(ii) + 5f(iii)]			4,2	68.60	

County: 20 Granite

District: 0420 Drummond H S

Minimum Special Education Budget To Avoid Reversions

	* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	14,125.16
6.		ORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT RVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
	a.	FY 2000-01 GTB Aid Budget Area	
		High School	236,600.37
	b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
		High School	5,686.40
	c.	Tax Year 2000 District Taxable Value	
		High School	4,282,517.00
	d.	Tax Year 2000 County Taxable Value	8,593,965.00
	e.	FY 2000-01 District ANB (Budgeted)	
		High School	93
	f.	FY 2000-01 County ANB (Budgeted)	
		Elementary	341
		High School	183
7.	WE	IGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
	a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
		High School	2,470.00
	b.	Statewide General Fund GTB Ratio	
		Elementary	17.70
		High School	27.87
8.	DE	BT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
	a.	District Debt Service Mill Value Per ANB	
		High School	46.05
	b.	County Retirement Mill Value per AN	
		Elementary	25.20
		High School	46.96
	c.	Statewide Mill Value per ANB	
		Elementary	18.86
		High School	38.78